

## Technology Grant Budget Worksheet

Primary Proposer Name: **Ali Momeni**

Proposal Title: **Mobile Broadcast Units for student run creative visualizations, sonification and expression**

<b>Item (Brand, Model)</b>	<b>Description</b>	<b>Qty</b>	<b>Price Per Unit</b>	<b>Subtotal</b>
1 Pinnacle PCTV Capture Card	USB Video Capture Card	3	\$110.00	\$330.00
2 Panasonic PT-D5600U	DLP Projector, 5000 ANSI Lumen	3	\$6,300.00	\$18,900.00
3 Watec 221S Camera	1/2" CCD color camera	3	\$520.00	\$1,560.00
4 Bogen Magic Arm	Flexible Camera Attachment	3	\$140.00	\$420.00
5 Honda Eu2000i	Gas generator	3	\$950.00	\$2,850.00
6 Workman Front Loader STPT	Weight bearing industrial tricycle	3	\$900.00	\$2,700.00
7 Evo 75 mW laser pointer	High power laser pointer for drawing	3	\$350.00	\$1,050.00
8 Cadence ZRS-6000D	Stereo Audio Amplifier	3	\$320.00	\$960.00
9 Pioneer TS-A6992R	Stereo Speakers with casing	3	\$230.00	\$690.00
10 Optima OPT D34M D900M	55 amp hour deep cycle battery for audio	3	\$210.00	\$630.00
11 ASUS A8 Series A8JS-4S024C	Laptop computer	3	\$1,400.00	\$4,200.00
12 Cables	Miscellaneous Cabling	1	\$1,000.00	\$1,000.00
13 Hardware	Additional harder (wood, metal, metal chords, clamps, basket)	1	\$1,200.00	\$1,200.00
				\$0.00
14 RA salary	Info tech fellows for 1 semester	2	\$5,000.00	\$10,000.00
				\$0.00
				\$0.00
15 Indirect Costs		1	\$3,000.00	\$3,000.00
				\$0.00
<b>II Total Requested</b>				<b>\$49,490.00</b>