

STATE OF THE COLLEGE UPDATE: IMPACT OF REDUCTIONS

JULY 2009 • PART 2

COLLEGE OF
DESIGN

UNIVERSITY OF MINNESOTA

IMPACTS

- Administrative, academic resources, and academic units are realigning their work
- Continue to evaluate the work we're doing; some things will have to be discontinued
- Expectations will need to be reframed and everyone needs to help in finding solutions

ARCHITECTURE

- Reducing adjuncts by the equivalent of 1.5 fulltime faculty
- Reduction of 9 TA positions
- Less co-teaching of courses
- 45% reduction in general operating budget (supplies, provisions, printing, mailing, software)
- Realignment of staff responsibilities

DESIGN, HOUSING, & APPAREL

- Increased enrollment in courses
- No TAs for courses with enrollment fewer than 50 (lecture) or 30 (writing intensive)
- Adjuncts reduced from 16.4 fulltime equivalent to 5.3
- Percent time appointments for grad assistants reduced
- Faculty professional development reduced to \$1,000
- Fees added to some courses to cover costs

LANDSCAPE ARCHITECTURE

- No summer salary for directors of undergraduate and graduate studies
- Student reception support eliminated for summer, hours reduced during academic year
- 13 adjunct positions eliminated by decreasing co-instructors and increasing faculty load

DIGITAL COLLECTIONS + ARCHIVES

- 50% reduction in operations budget
- Summer prep for fall curtailed
- Access will be affected, cataloging will be delayed
- Scanning equipment will not be upgraded
- Office will be closed several weeks during the summer

IMAGING LAB

- Student staff will have more responsibility for lab operations in Rapson; McNeal will be staffed only two afternoons per week
- Specialized photo printing will require more lead-time and may need to be suspended
- No general collection photography in McNeal
- Lecture/event support will be sporadic; will require long lead-time for consideration

WORKSHOP

- Summer access will be severely limited
- No capacity for “extra” projects unless funding accompanies the request

ALUMNI RELATIONS

- Reducing department-sponsored lectures to 4
- No funding for Rendezvous at the U lecture
- No monetary awards for college honors and awards recipients
- No printed catalog for graduating student show
- No funding/staff for new or non-scheduled projects and events

BUDGET & FINANCE

- Assuming Research & Outreach finance functions
- Redistributing work of eliminated position
- Increased processing time for paperwork
- Will require that faculty and staff pay greater attention to detail and adhere to procedures when submitting materials

COMMUNICATIONS

- Lecture/event poster reduced in size and incorporated into *Emerging*; number of pages reduced to 16; circulation cut by 2,000
- Longer lead-time required on projects
- Accommodating requests for last-minute projects may not be possible

DEAN'S OFFICE

- Administrative support for all deans consolidated
- Office management functions in McNeal distributed among various staff
- Incoming calls answered 9 am – 4 pm at Rapson
- Less access to / availability of Deans

DEVELOPMENT

- Refocusing on college-wide priorities and fewer, larger donors
- Less ability to seek funding for individual faculty
- More focused stewardship of past donors
- Reduced ability to fund and assist with events
- Reduced ability to assist departments on small-scale solicitations and support

HUMAN RESOURCES

- Assuming some payroll functions (eg. vacation and sick entry)
- Assuming Research & Outreach HR functions
- Will require that faculty and staff pay greater attention to detail and adhere to procedures when submitting materials

INFORMATION TECHNOLOGY

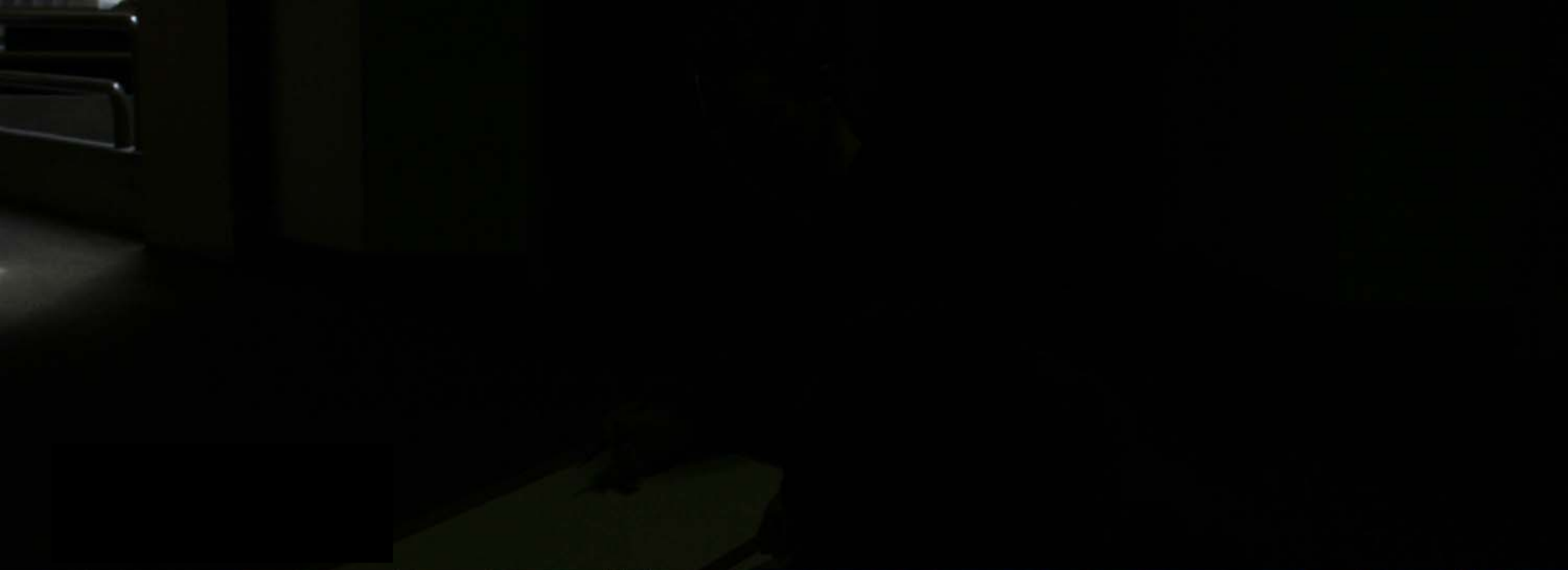
- Delayed replacement of old computers
- Discretionary funds for software and training eliminated
- Future software upgrades dependent on funding in coming years
- Considering closing Rapson lab summer 2010

STUDENT SERVICES

- Increased wait time for scheduling appointments with advisers and staff
- Delayed response time to calls and e-mails
- Less availability to assist with major-specific departmental programming
- Re-evaluating services and programming provided to students
- Reduced operating budget by 30%

GOLDSTEIN MUSEUM

- McNeal exhibitions will be reduced from four to three annually
- Reducing print communications with members
- Newsletters reduced from four to three annually, most distributed electronically
- All travel and professional development eliminated



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